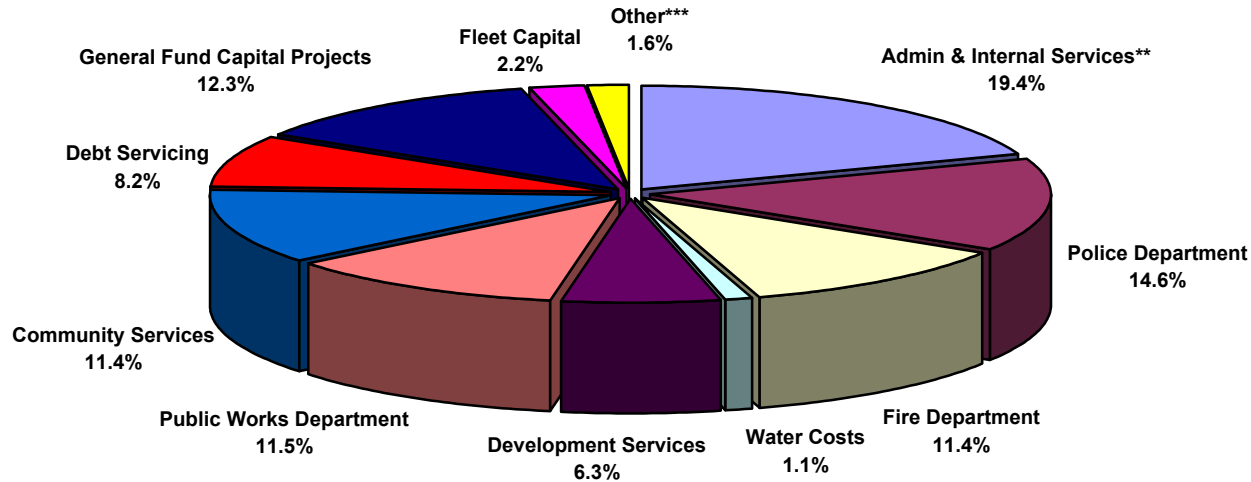


City of Fredericton - 2010 Operating Budget
The Budget Dollar
Where It Goes



Admin & Internal Services**	\$18,059,234
Police Department	13,599,416
Fire Department	10,639,335
Water Costs	1,000,612
Development Services	5,887,092
Public Works Department	10,709,697
Community Services	10,632,229
Debt Servicing	7,655,762
General Fund Capital Projects	11,486,673
Fleet Capital	2,055,248
Other***	1,448,247
Total Budget	\$93,173,545

Admin & Internal Services**	
City Administrator	\$2,170,492
City Clerk	497,039
Legislation	1,427,677
Corporate Services Admin.	662,695
Corporate Services Communications	211,471
Telecommunications	1,140,007
Risk & Safety	97,471
Finance	347,309
Human Resources	835,950
Asset Management	332,803
Fleet Management	3,922,326
Property Services	4,137,061
City Service Centre	431,668
Information Technology	1,845,265
Total **	\$18,059,234

***Other	
Public Library	\$373,932
N.B.G.I.S. Costs	1,074,315
Total	\$1,448,247

*Fleet Management & Property Services (Divisions of the Corporate Services Department) contain the fleet and property costs for ALL City Departments/Divisions

****Community Services includes Recreation, Parks & Trees, and Transit

*****Development Services includes Parking, Tourism, Development, Animal Control, Bylaw Enforcement, Policy & Planning, and Heritage & Culture

*****City Administrator includes Legal and Strategic Initiatives