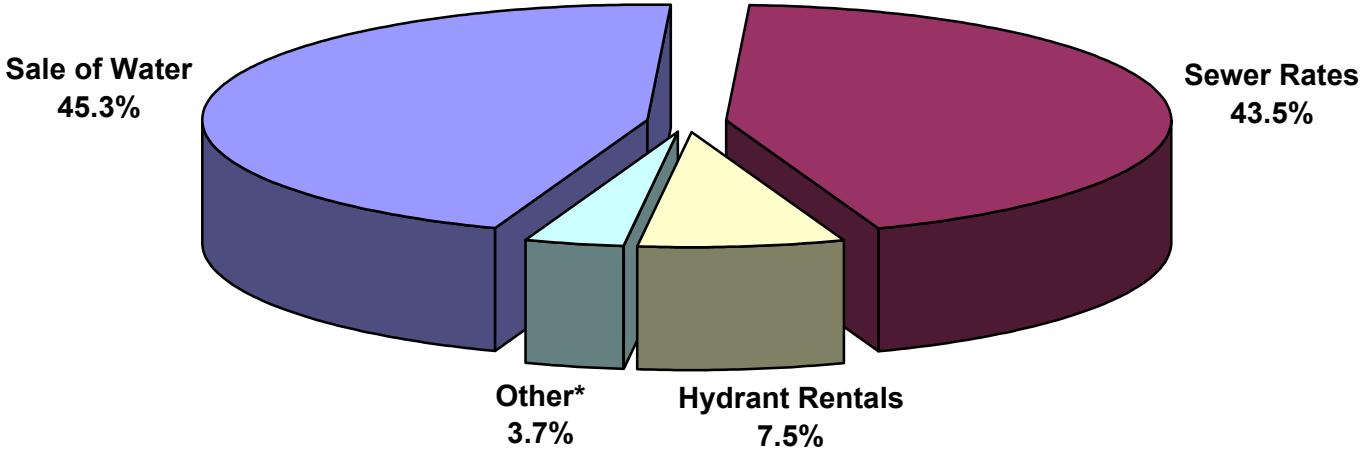


City of Fredericton
2010 Water and Sewer Utility Budget
The Budget Dollar
Where It Comes From



| | |
|--------------------|---------------------|
| Sale of Water | \$6,072,561 |
| Sewer Rates | 5,837,721 |
| Hydrant Rentals | 1,000,612 |
| *Other | 496,700 |
| Other Transfers In | (1,301,666) |
| Total | \$12,105,928 |

| <u>*Other</u> | |
|------------------------------|------------------|
| Connection & Service Charges | \$111,700 |
| Rentals & Interest Income | 385,000 |
| Total | \$496,700 |