## REPORT CARD

# WATER & SEWER UTILITY 2023

Here's how your WATER & SEWER RATES were used.





Hugh John Flemming Forestry Centre and back!

## **ALL WASTEWATER** gets treated and returned to the Saint John River. ~

#### **2023 BUDGET**

OPERATING \$11.9M



\$11.8M

By provincial legislation, the Utility is self-funded through rates collected and grants received.

#### **2023 RATES**



LOWEST RATES IN THE REGION.

An average family of four pays \$881 a year for water and sewer services.

#### #DONOTFLUSH

Only three things should go down your toilet... pee, poo and toilet paper - the 3P's. Anything else can clog or damage the pipes in your home, business or municipal sanitary sewer system.

#### The Utility is funded separately from the City's general fund, deriving all its revenue from rates charged and funding received from other levels of government.



JAFFREY STREET **BRUCE STREET REGENT STREET FAIRVIEW DRIVE** RNYAI RNAN MAPLE STREET MOUNTAIN DRIVE ROOKWOOD AVENUE LINCOLN ROAD **CLARENCE AVENUE** RIVERSIDE DRIVE **CANADA STREET** 

## KEY SUCCESSES



Completed drilling and hydraulic testing of a new City production well (PW12) on University Avenue.



Completed the installation of a backup electrical **generator system** for the E J Bliss Water Treatment Plant.



The 1970s Lincoln #1 Sewage Lift Station has been **overhauled** with new pumps, controls, and a new building.



#### The Utility understands that times can be tough

and tries to work with customers with outstanding water & sewer bills to find ways to keep the water running.

#### YOUR UTILITY AT A GLANCE...



880 kms of pipe almost enough to stretch to Halifax ... and back!



35 vehicles / pieces of equipment



treatment plant



42 employees



10 major production wells



17 water towers / storage tanks

Providing safe drinking water. Treating wastewater responsibly.



1 sewage treatment



14 water pumping stations

::::::: 000 2 water treatment

35 sewage lift stations 2024 BUDGET

\$12.6M



\$ \$ \$10.9M

**2024 RATES** 

QUARTERLY \$133.08



The typical Fredericton household will pay just \$2.53 daily for safe, secure and reliable water along with environmentally sound wastewater treatment...



