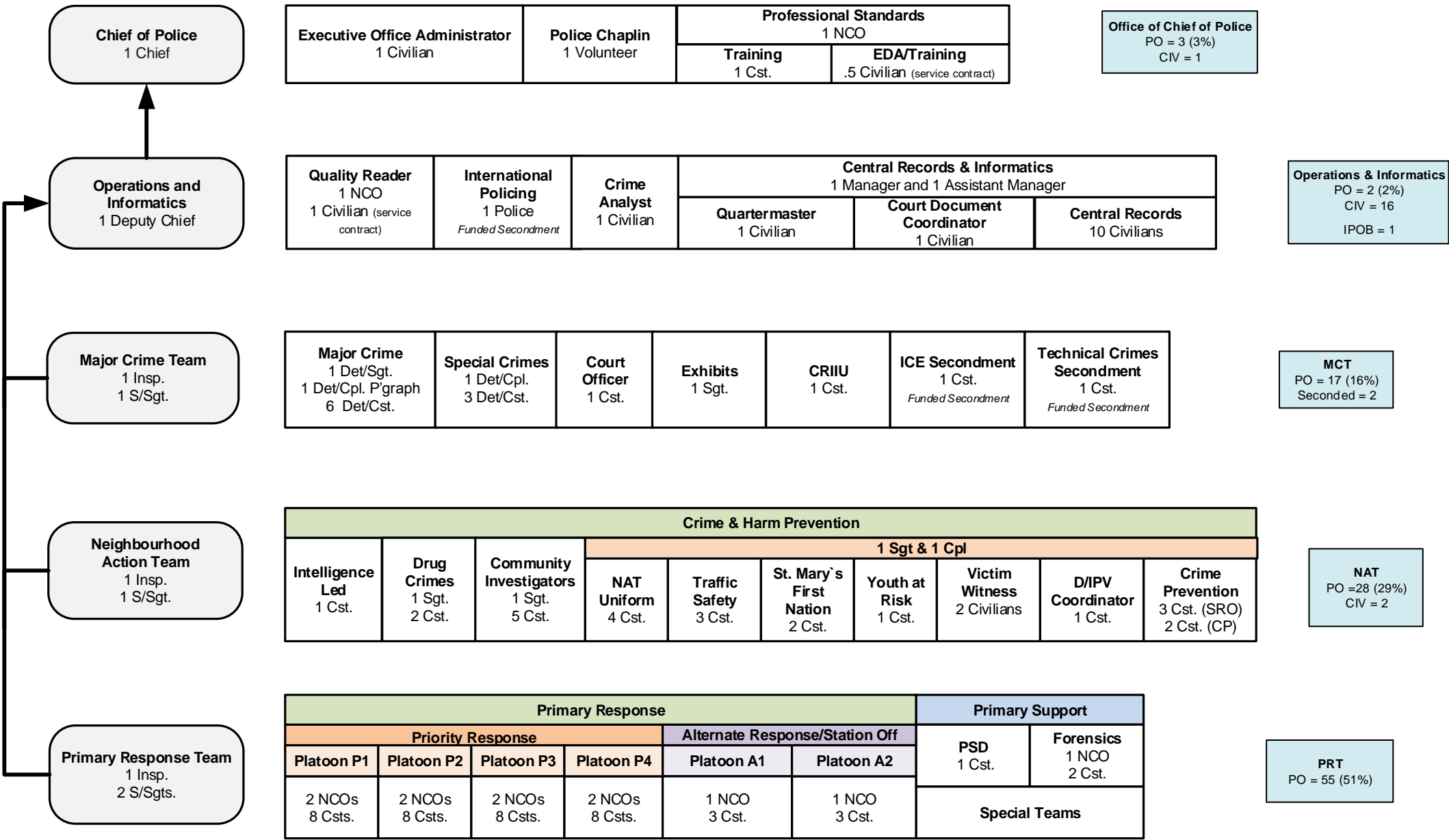




2016 – FPF Proposed Interim Organization Chart



| STAFFING LEVELS |     |
|-----------------|-----|
| Police FTE      | 105 |
| IPOB            | 1   |
| Secondments     | 2   |
|                 | 108 |
| Civilians FTE   | 19  |
| TOTAL           | 127 |

| Integrating with Department of Public Safety |                                     |
|--|-------------------------------------|
| Fleet & Building Coordinator                 | 1 Civ (1709) (Waste Walk - ongoing) |
| Crossing Guards & Park Patrol                | (Waste Walk - ongoing)              |
| Research & Planning                          | (Completed)                         |
| Media & Public Affairs                       | (Completed)                         |