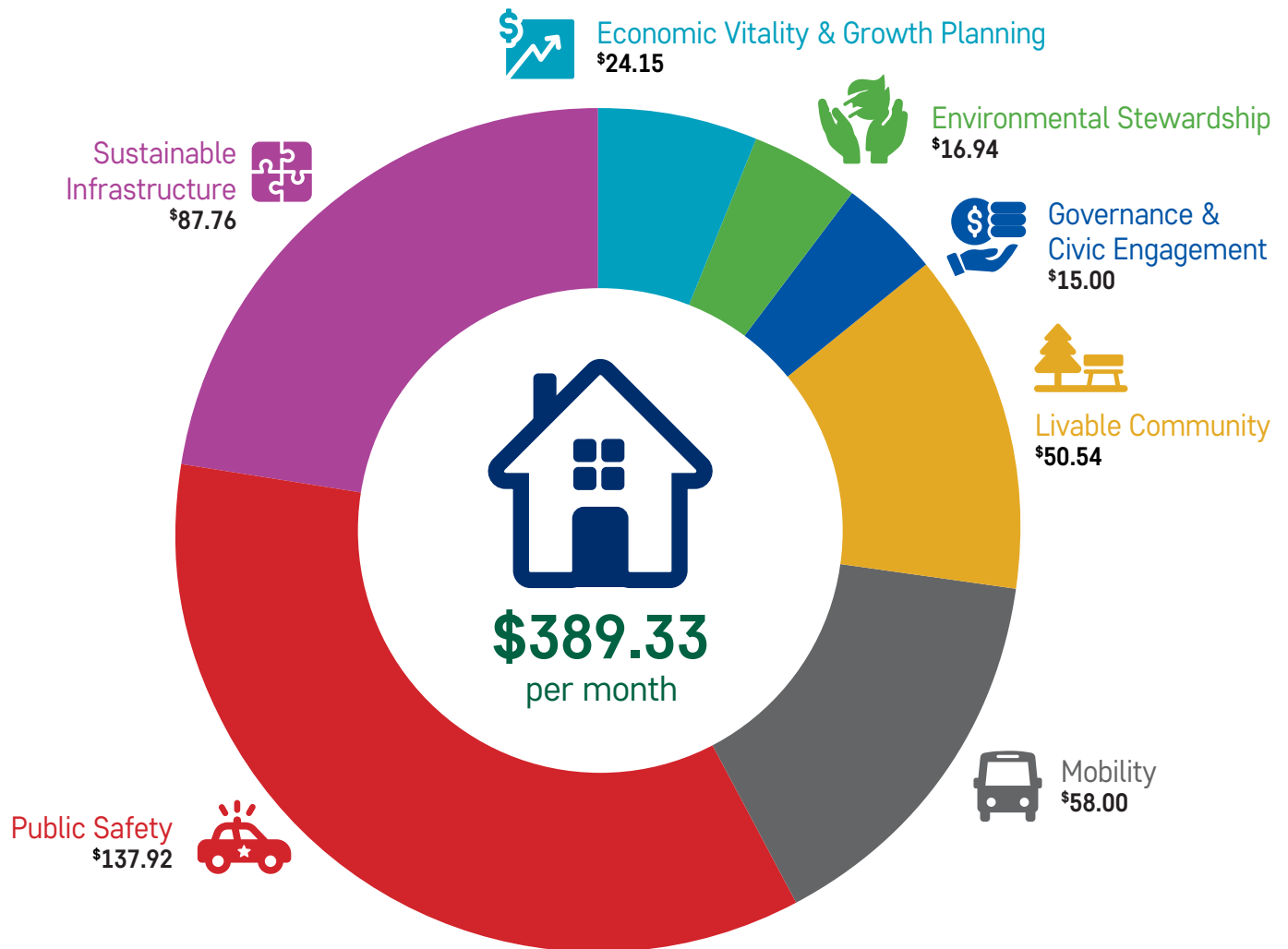


2026 VALUE FOR SERVICE

Your Property Tax Dollars: A Monthly Breakdown



Economic Vitality & Growth Planning \$24.15

Tourism	\$11.23
Economic Development	\$1.90
Community Leadership	\$0.90
Community Development	\$10.12

Environmental Stewardship \$16.94

Climate Change & Environmental Strategy	\$1.59
Solid Waste Management	\$10.05
Storm Water Management	\$2.35
Parks & Trees	\$2.95

Governance & Civic Engagement \$15.00

Community Leadership	\$6.89
Intergovernmental Affairs & External Relations	\$8.11

Livable Community \$50.55

Recreation, Culture & Community Development	\$31.67
Parks & Trees	\$10.45
Cultural Development	\$6.63
Community Inclusion	\$1.80

Mobility \$58.00

Roadway Operations	\$26.30
Transit	\$21.21
Parking Management:	-\$0.91
Active Transportation	\$11.40

Public Safety \$137.92

Police	\$64.08
Fire	\$48.46
By-law Enforcement & Building Inspection	\$3.14
Emergency Preparedness	\$7.44
Public Safety Service Request Management (911):	\$4.57
Mitigation Impacts of Living Rough	\$10.23

Sustainable Infrastructure \$86.76

Infrastructure Management and Investment	\$61.64
Debt Management	\$25.12