

CITY OF FREDERICTON STRATEGIC PARTNER CAPITAL GRANTS

Strategic partner capital grants encourage the growth and stability of strong, sustainable strategic community non-profit groups and organizations in the city whose purpose and services fit within the City's municipal mandate. The purpose of the non-profit organizations must align with the Municipal Plan and achieve the outcomes and strategic objectives of the City's program result areas. Funding under this grant category will support significant physical infrastructure capital projects that have a sustainable life cycle funding model.

The following assessment criteria are used to evaluate the written application submitted for the Strategic Partner Capital Grant funding:

1. Non-profit strategic partner in the community
2. Funding is a Capital Contribution
 - a) It is a significant capital project or asset owned by the non-profit organization.
 - b) The City does not own or operate the asset.
3. Clear Municipal Purpose/Need and Strategic Alignment
 - a) Fits within the City's municipal mandate.
 - b) The primary beneficiary of the project is city residents.
 - c) The proposal fits within the mandate of the applicant.
 - d) *Strategic Alignment* – The request is consistent with the City's Municipal Plan, Master and other Strategic Plans to help achieve the strategic objectives of the City's eight (8) program result areas, being: Corporate; Economic Vitality; Environmental Stewardship; Governance and Civic Engagement; Livable Community; Mobility; Public Safety; and Sustainable Infrastructure.
 - e) Directly addresses or furthers one of the key areas of Council's focus in the program result areas.
 - f) Addresses one of Council's existing priorities for this Council's mandate.
 - g) Aligns with the timing of City Plans and desired results.
4. No negative financial impact on the City and other City priorities
 - Supporting this request does not impact or replace funding the City would otherwise receive from other levels of government for existing City priorities.
 - The timing is right for the community and the City financially.
5. Clear public benefit with positive impact for the community

- The magnitude and diversity of residents reached, as well as the community reach and uptake are significant.
- The capital project provides good value and return on investment for the community.
- The asset and associated services it enables, helps achieve the City program result areas.
- The group is willing to enter into a service level agreement with the City to document community benefits through key performance indicators or measurable.

6. The organization and project demonstrates sustainability, including operating and future capital

- The organization is financially sustainable with a solid financial track record.
- The project is financially viable and sustainable.
- The full life cycle cost and reasonable revenue streams are addressed.
- There is minimal risk that the City will be asked to step in and fund future ongoing operating costs.
- The organization has access to the management expertise to successfully implement the project.
- The project business plan shows a sustainable, realistic financial forecast; including revenue, funding, financing, and expenditures.

7. The City is not the major contributor

- There are other funding partners and/or the organization is the main funding source.
- The City's contribution may lever other funding sources.
- What is City's percent contribution to the project (how many cents on the dollar)?